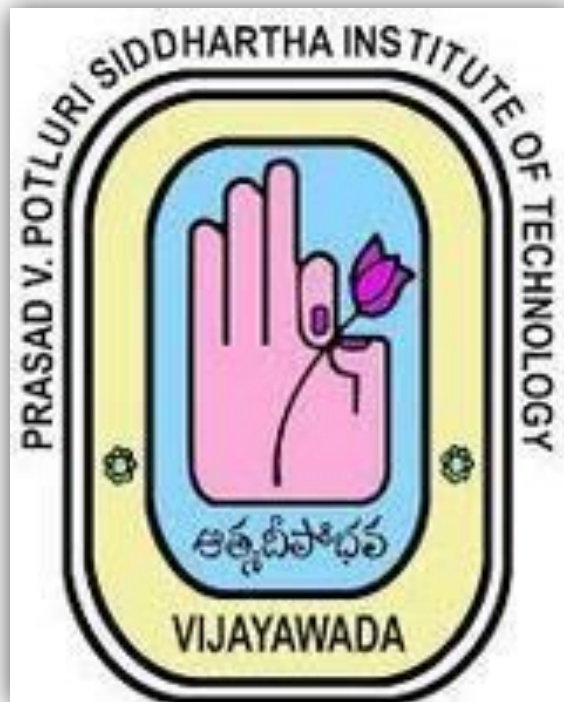


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3.5.1: Revenue generated from consultancy and corporate training during the last 5 years.

- 1. Audited statements of accounts indicating the revenue generated through corporate training/ consultancy.**



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Financial Year 2022-23



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Financial Year 2021-22

Affiliation ,Application , Accreditation ,Membership etc			
0	NBA Accreditation & Membership fee	F	7,08,000.00
9,88,400	INTUC Registration & Infra Fee		34,78,347.00
9,88,400			41,86,347.00

Taxes and Licenses :			G
2,28,188	GST (RCM)		2,51,442.00
	Profession Tax		2,500.00
2,38,858	Panchayat (House)Tax paid		0.00
52,348	GST		0.00
2,41,204	Hostel Building Tax		0.00
6,30,808			2,53,942.00

Miscellaneous Expenses			H
57,715	Exam Cell expenses		29,194.00
71,750	Bank Charges		18,904.42
58,480	E Returns or E TDS filing		82,180.00
0	Entrepreneurship Dev. Cell Expenses (EDC)		3,480.00
78,808	Faculty Development Training prog w/o(ECE,ME,CSE,ECE,CIVIL,FE,IT)		3,68,898.00
22,04,587	Membership fees & renewals		10,71,547.00
4,550	Guest Lecture Expenses		55,930.00
65,374	Hospitality Expenses		73,877.00
49,500	Identity Cards		42,000.00
42,480	ISO audit Expenses		1,31,570.00
3,02,272	Miscellaneous Expenses		1,59,718.00
	Mathrubhasha Divas Expenses		6,563.00
38,020	NCC CARE TAKER exp		85,820.00
5,000	News Letter Expenses		8,360.00
17,865	News papers & Periodicals		28,804.00
1,61,340	Patent Fee		17,300.00
5,38,235	R & D Project expenses (Staff)		3,16,598.00
1,60,892	R&D Project exp (Students)(ECE,EEE,ME)		1,71,745.00
2,13,259	Research Paper Publication Expenses (ECE, Civil, CSE,EEE,ME)		1,98,000.00
1,87,073	Seminar Reg Fee & work shop(Library,CSE,CE,ECE,ME,EEE,IT,FE,MBA)		2,95,700.00
1,47,338	Souvenir Exp		1,54,367.00
2,88,918	Share of Consultancy charges to Staff		3,46,172.00
4,19,346	Student centre expenses(TP)		7,24,156.00
2,57,725	Student Programs Exp		2,99,725.00
0	Technofest SITAR		1,88,610.00
5,287	Sports & Games		73,589.00
8,281	Skill development Expenses		11,910.00
0	Womens Cell		6,340.00
12,980	Certification Fee		0.00
5,000	Engineers day expenses		0.00
3,495	Republic Day Expenses		0.00
15,000	Yoga Expenses		0.00
54,31,124			49,56,504.42

Tuition Fee received			I
14,39,45,675	TUITION FEE A/C Previous years		14,08,85,335.00
8,54,30,775	TUITION FEE A/C 2021-22		13,43,51,153.00
	Advance tuition fee recd		63,000.00
22,93,76,450			27,82,99,488.00

Other Fee Receipts			J
8,03,000	Application and registration Fee		4,10,700.00
45,16,850	Misc Fee (II, III & IV Year B.Tech)		27,81,700.00
34,200	Misc Fee of Previous years		87,800.00
0	Discontinued fee		2,06,000.00
61,64,050			34,86,200.00

Miscellaneous receipts			K
18,478	Examination Division receipts		43,891.00
2,98,135	Fines (Library & Discipline)		5,30,730.00
4,40,081	Consultancy Charges		5,07,149.00
	Auditorium Rent		30,000.00
11,05,900	Bus Fee etc		23,81,800.00
2,92,742	Bharti Airtel (Tower Rent)		1,80,000.00
32,191	Scrap Sales		98,449.00
22,030	FDP & Seminar Registration Fee		1,13,551.00
24,80,200	Hostel Room rent received		4,91,500.00
7,657	Electricity charges book stall		15,128.00
	Interest on APSPDCL deposit		28,210.00
46,77,414			43,98,208.00



2021-2022



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Financial Year 2020-21

Other Fee Receipts		J	
554,500	Application and registration Fee		603,00
1,902,100	Bus Fee a/c		1,105,900
504,400	Misc Fee (II Year L.E)		475,300
4,762,000	Misc Fee (II, III & IV Year B.Tech)		3,936,100.00
105,400	Misc Fee (II M B A)		103,600.00
25,900	Misc Fee (II M.Tech)		1,850.00
38,350	Misc Fee 2018-19		5,700.00
5,700	Misc Fee 2019-20		28,500.00
350	JNTUK Mis. fee (2012-13 to 2016-17)		0.00
7,898,700			6,269,950.00

Miscellaneous receipts		K	
12,385	Examination Division receipts		18,478.00
573,692	Fines (Library & Discipline)		298,135.00
280,760	Consultancy Charges		440,081.00
	0 Bharti Airtel (Tower Rent)		292,741.93
13,614	Electricity charges book stall		7,657.00
33,291	Electricity charges canteen		0.00
42,928	Scrap Sales		32,191.00
579,399	Seminar Registration Fee		22,030.00
3,311,650	Hostel Room rent received		2,460,200.00
4,847,719			3,671,613.93

Amount	Caution Deposit	1	Amount
3,433,120	Balance as on 01.04.2019		3,866,040.00
705,000	Add:Received during the Year		0.00
4,138,120			3,866,040.00
272,080	Less:Repaid during the year		331,600.00
3,866,040			3,534,440.00

Current Liabilities & Provisions		2	
314,069	Excess fee remitted by the student		560,868.07
80,212,517	Provision for Gratuity Upto 2019-20		88,776,017.00
205,271	Autonomous Cell		302,809.00
	0 Bharti Airtel ltd (Rent Advance)		45,000.00
	0 HOD ECE Dept (IEEE)		7,800.00
9,183	Smt P Adlakshmi HOD MBA		0.00
1,027,200	AICTE PROJECT - Dr. K RAMANJANEYULU		0.00
243,333	AICTE PROJECT - Dr. A HARITHA		0.00
213,166	AICTE PROJECT - Dr. A SUDHIR BABU		0.00
403,333	AICTE PROJECT - Dr. CH HANUMANTHA RAO		0.00
610,000	AICTE PROJECT - PRERANA		0.00
27,410	TDS Payable		11,349.00
	0 GST Incl RCM payable		78,512.00
83,265,482			89,782,355.07

Deposits Recoverable		4	
2,000	Capt Y.V. Rajendra Prasad Gas Deposit		2,000.00
726,767	Electricity Deposit		726,767.00
129,060	Electricity Deposit (Hostel)		129,060.00
22,000	Telephone Deposit		22,000.00
879,827			879,827.00

Advance Recoverable		5	
	0 Bharti Airtel ltd A/c		30,737.55
40,327	T D Ravi Kiran Asst Prof. IT		0.00
50,000	V Rajesh Asst Prof. CSE		0.00
	0 D Kavitha Asst prof IT		40,000.00
	0 K PAVAN KUMAR ASST PROF IT		40,000.00
999	D Swapna Asst Prof CSE		0.00
8,763	M Mounika Asst Prof ME		0.00
22,490	P Phani Prashanthi Asst Prof ME		0.00
21,483	Ch.Kishore Reddy Asst Prof ME		22,328.00
41,000	G.Bala Krishna Asst Prof ME		22,328.00
22,500	N.Raghuram Asst Prof ME		22,328.00
	0 M SOMAIAH CHOWDARY ASST PROF ME		5,979.00
	0 T SRINGA ASST PROF ME		22,328.00

2020-2021





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Financial Year 2019-20

	Tuition Fee received	I	
72,92,850	TUITION FEE A/C Previous years		2,73,99,830.00
18,09,62,500	TUITION FEE A/C 2019-2020		16,39,28,450.00
	Advance Tuition Fee		17,82,000.00

18,82,55,350 19,31,10,280.00

	Other Fee Receipts	J	
5,73,200	Application and registration Fee		5,54,500.00
27,75,800	Bus Fee a/c		19,02,100.00
3,92,700	Misc Fee (II Year L.E)		5,04,400.00
1,14,800	Misc Fee (I M.B.A)		3,10,400.00
24,800	Misc Fee (I M.Tech)		4,850.00
30,81,250	Misc Fee (I st Year B.Tech)		24,16,550.00
53,39,530	Misc Fee (II, III & IV Year B.Tech)		20,30,200.00
5,700	Misc Fee (II, III MCA)		-
1,32,500	Misc Fee (II M.B.A)		1,05,400.00
42,750	Misc Fee (II M.Tech)		25,900.00
0	Misc Fee 2018-19		38,350.00
49,851	Misc Fee 2017-18		5,700.00
0	JNTUK Mis.fee (2012-13 to 2016-17)		350.00

1,25,32,681 78,98,700.00

	Miscellaneous receipts	K	
0	Examination Division receipts		12,385.00
5,84,720	Fines (Library & Discipline)		5,73,692.00
1,39,455	Consultancy Charges		2,80,760.00
6,000	Rent (Book Stall)		-
	Electricity charges book stall		13,614.00
	Electricity charges canteen		33,291.00
1,45,015	Scrap Sales		42,928.00
	Seminar Registration Fee		5,79,399.00
	Income on Mutual Fund redemption		18,98,603.80
1,67,140	Institutional over heads		-
	Hostel Room rent received		33,11,650.00
10,42,330			67,46,322.80

Amount	Caution Deposit	1	Amount
28,35,500	Balance as on 01.04.2019		34,33,120.00
7,98,400	Add:Received during the Year		7,05,000.00
36,33,900			41,38,120.00
2,00,780	Less:Repaid during the year		2,72,080.00
34,33,120			38,66,040.00

	Current Liabilities & Provisions	2	
3,70,203	Excess fee remitted by the student		3,14,069.35
7,00,96,714	Provision for Gratuity Upto 2019-20		8,02,12,517.00
0	Autonomous Cell		2,05,271.00
0	Smt P Adilakehmi HOD MBA		9,183.00
0	AICTE PROJECT - Dr. K RAMANJANEYULU		10,27,200.00
0	AICTE PROJECT - Dr. A HARITHA		2,43,333.00
0	AICTE PROJECT - Dr. A SUDHIR BABU		2,13,166.00
0	AICTE PROJECT - Dr. CH HANUMANTHA RAO		4,03,333.00
0	AICTE PROJECT - PRERANA		6,10,000.00
43,000	Unnat Bharat Abhiyan		-
1,27,012	TDS Payable		27,410.00
1,695	M/S Innovent Engineering solutions Pvt Ltd		-
7,06,40,824			8,32,65,482.35

	Deposits Recoverable	4	
2,000	Capt Y.V. Rajendra Prasad Gas Deposit		2,000.00
7,26,767	Electricity Deposit		7,26,767.00
1,29,060	Electricity Deposit (Hostel)		1,29,060.00
22,000	Telephone Deposit		22,000.00
8,79,827			8,79,827.00

	Advance Recoverable	
65,000	Dr A Sudheer Babu Prof. CSE	
30,000	P V S Lakshmi Prof. I T	

2019-2020





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Financial Year 2018-19

2,03,030	Souvenir Exp	1,86,300.00
4,99,829	Sports and Games expenses	67,024.00
72,596	Student Amnities	64,161.00
24,750	Staff Welfare Expenses	17,45,220.00
43,741	Syllabus Books	
0	Teachers Day	1,725.00
9,91,134	Student centre expenses(TP)	11,31,815.00
0	Technofest SITAR 2K19	55,655.00
26,450	Skill development Expenses	18,621.00
27,208	Womens Cell	31,819.00
1,70,322	Yoga Expenses	1,98,028.00
82,96,957		1,24,14,683.06

Tuition Fee received		
5,15,77,450	TUITION FEE A/C Previous years	72,92,850.00
19,95,51,866	TUITION FEE A/C 2017-2018	5,16,09,735.00
0	TUITION FEE A/C 2018-2019	18,09,62,500.00
25,11,29,316		23,98,65,085.00

Other Fee Receipts		
6,94,500	Application and registration Fee	5,73,200.00
17,46,150	Bus Fee a/c	27,75,800.00
4,11,200	Misc Fee (II Year L E)	3,92,700.00
1,77,650	Misc Fee (I M B A)	1,14,600.00
53,750	Misc Fee (I M Tech)	24,800.00
26,58,750	Misc Fee (I st Year B Tech)	30,81,250.00
60,43,950	Misc Fee (II, III & IV Year B Tech)	53,39,530.00
99,750	Misc Fee (II, III MCA)	5,700.00
1,28,250	Misc Fee (II M B A)	1,32,500.00
1,05,450	Misc Fee (II M Tech)	42,750.00
1,15,720	Misc Fee 2017-18	49,851.00
1,18,69,475	JNTUK Mis. fee (2012-13 to 2016-17)	
2,41,04,595		1,25,32,681.00

Miscellaneous receipts		
1,56,404	Examination Division receipts	
5,88,773	Fines (Library & Discipline)	5,84,720.00
1,67,390	Technofest SITAR 2K19	
3,71,361	Consultancy Charges	1,39,455.00
0	Rent (Book Stall)	8,000.00
3,25,162	Scrap Sales	1,45,015.12
0	Institutional over heads	1,67,140.00
16,09,091		10,42,330.12

III Grouping Schedules for Statement of affairs Items as on 31.03.2019

Caution Deposit		1	Amount
99,27,451	Balance as on 01.04.2018		28,35,500.00
8,70,000	Add:Received during the Year		7,98,400.00
1,07,97,451			36,33,900.00
79,61,951	Less:Repaid during the year		2,00,780.00
28,35,500			34,33,120.00

Current Liabilities & Provisions		2	
2,08,700	Excess fee remitted by the student		3,70,203.35
6,36,40,954	Provision for Gratuity Upto 2018-19		7,00,98,714.00
	Provisional Fee payable(Autonomous)		
2,61,600	U G C PROJECT (MBA)		
	Unnat Bharat Abhiyan		43,000.00
15,413	TDS Payable		1,27,012.00
	M/S Innovent Engineering solutions Pvt Ltd		1,695.00
6,41,26,667			7,06,40,624.35

Deposits Recoverable		4	
2,000	Capt Y V. Rajendra Prasad Gas Deposit		2,000.00
7,28,767	Electricity Deposit		7,26,767.00
1,29,060	Electricity Deposit (Hostel)		1,29,060.00
22,000	Telephone Deposit		22,000.00
8,79,827			8,79,827.00



2018-2019