

PRASAD V. POTLURI SIDDHARTHA INSTITUTE OF TECHNOLOGY
CENTRAL LIBRARY
LIBRARY BUDGET REPORT

Expenditure Details – Four Years

Item	2025–2026 (Rs.)	2024–2025 (Rs.)	2023–2024 (Rs.)	2022–2023 (Rs.)
Books	4,19,970	3,96,883	3,94,953	2,32,055
E-Journals	24,36,380	22,74,526	21,92,421	21,64,898
E-Books	1,66,659	1,73,526	1,50,892	1,50,893
Print Journals / Magazines	3,22,895	3,83,800	3,08,558	2,42,586
Institutional Membership	13,570	13,570	19,470	19,470
Equipment	9,07,049	2,70,473	37,394	12,66,086
Maintenance	75,030	39,286	6,200	22,404
Total	43,41,553	35,52,064	31,09,888	40,98,392

Budget Utilization Summary

Year	Budget Allocated (Rs.)	Budget Spent (Rs.)	Utilization %
2025–26	45,27,000	43,41,553	96%
2024–25	35,95,000	35,52,064	99%
2023–24	30,20,000	31,09,888	103%
2022–23	44,45,000	40,98,392	92%

Budget Utilization Summary

